

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA (CEGAIP)
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Del 01/ene./2024 Al 30/sep./2024

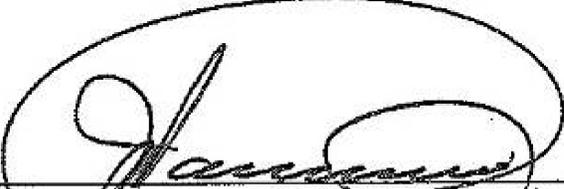
Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$22,993,891.02	\$103,060.70	\$23,096,951.72	\$23,096,951.72	\$16,834,576.31	\$16,834,576.31	\$16,533,276.65	\$6,262,375.41
1100	REMUNERACIONES AL PERSONAL DE	\$13,127,411.94	-\$717,381.61	\$12,410,030.33	\$12,410,030.33	\$9,798,292.64	\$9,798,292.64	\$9,798,292.64	\$2,611,737.69
1130	Sueldos base al personal permanente	\$13,127,411.94	-\$717,381.61	\$12,410,030.33	\$12,410,030.33	\$9,798,292.64	\$9,798,292.64	\$9,798,292.64	\$2,611,737.69
1131	Sueldos base al personal permanente	\$13,127,411.94	-\$717,381.61	\$12,410,030.33	\$12,410,030.33	\$9,798,292.64	\$9,798,292.64	\$9,798,292.64	\$2,611,737.69
1200	REMUNERACIONES AL PERSONAL DE	\$0.00	\$582,099.29	\$582,099.29	\$582,099.29	\$582,099.29	\$582,099.29	\$582,099.29	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$582,099.29	\$582,099.29	\$582,099.29	\$582,099.29	\$582,099.29	\$582,099.29	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$582,099.29	\$582,099.29	\$582,099.29	\$582,099.29	\$582,099.29	\$582,099.29	\$0.00
1230	Retribuciones por servicios de carácter social	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$3,961,627.87	\$69,457.60	\$4,031,085.47	\$4,031,085.47	\$1,600,322.02	\$1,600,322.02	\$1,600,322.02	\$2,430,763.45
1320	Primas de vacaciones, dominical y gratificación	\$3,961,627.87	-\$126,621.30	\$3,835,006.57	\$3,835,006.57	\$1,404,243.12	\$1,404,243.12	\$1,404,243.12	\$2,430,763.45
1321	Primas de vacaciones, dominical y gratificación	\$3,961,627.87	-\$126,621.30	\$3,835,006.57	\$3,835,006.57	\$1,404,243.12	\$1,404,243.12	\$1,404,243.12	\$2,430,763.45
1340	Compensaciones	\$0.00	\$196,078.90	\$196,078.90	\$196,078.90	\$196,078.90	\$196,078.90	\$196,078.90	\$0.00
1341	Compensaciones	\$0.00	\$196,078.90	\$196,078.90	\$196,078.90	\$196,078.90	\$196,078.90	\$196,078.90	\$0.00
1400	SEGURIDAD SOCIAL	\$3,489,084.32	-\$61,301.52	\$3,427,782.80	\$3,427,782.80	\$2,689,325.94	\$2,689,325.94	\$2,366,026.28	\$738,456.86
1410	Aportaciones de seguridad social	\$1,449,510.56	-\$94,402.58	\$1,355,107.98	\$1,355,107.98	\$893,417.21	\$893,417.21	\$794,547.37	\$461,690.77
1411	Aportaciones de seguridad social	\$1,449,510.56	-\$94,402.58	\$1,355,107.98	\$1,355,107.98	\$893,417.21	\$893,417.21	\$794,547.37	\$461,690.77
1420	Aportaciones a fondos de vivienda	\$905,158.99	-\$16,322.14	\$888,836.85	\$888,836.85	\$669,054.60	\$669,054.60	\$593,757.51	\$219,782.25
1421	Aportaciones a fondos de vivienda	\$905,158.99	-\$16,322.14	\$888,836.85	\$888,836.85	\$669,054.60	\$669,054.60	\$593,757.51	\$219,782.25
1430	Aportaciones al sistema para el retiro	\$1,134,414.77	\$49,423.20	\$1,183,837.97	\$1,183,837.97	\$1,126,854.13	\$1,126,854.13	\$999,721.40	\$56,983.84
1431	Aportaciones al sistema para el retiro	\$1,134,414.77	\$49,423.20	\$1,183,837.97	\$1,183,837.97	\$1,126,854.13	\$1,126,854.13	\$999,721.40	\$56,983.84
1500	OTRAS PRESTACIONES SOCIALES Y	\$2,092,103.88	\$153,054.40	\$2,245,158.28	\$2,245,158.28	\$1,797,052.32	\$1,797,052.32	\$1,797,052.32	\$448,105.96
1520	Indemnizaciones	\$0.00	\$147,500.00	\$147,500.00	\$147,500.00	\$147,500.00	\$147,500.00	\$147,500.00	\$0.00
1521	Indemnizaciones	\$0.00	\$147,500.00	\$147,500.00	\$147,500.00	\$147,500.00	\$147,500.00	\$147,500.00	\$0.00
1540	Prestaciones contractuales	\$2,092,103.88	\$5,554.40	\$2,097,658.28	\$2,097,658.28	\$1,649,552.32	\$1,649,552.32	\$1,649,552.32	\$448,105.96
1541	Prestaciones contractuales	\$2,092,103.88	\$5,554.40	\$2,097,658.28	\$2,097,658.28	\$1,649,552.32	\$1,649,552.32	\$1,649,552.32	\$448,105.96
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$323,663.01	\$77,132.54	\$400,795.55	\$400,795.55	\$367,484.10	\$367,484.10	\$367,484.10	\$33,311.45
1710	Estímulos	\$323,663.01	\$77,132.54	\$400,795.55	\$400,795.55	\$367,484.10	\$367,484.10	\$367,484.10	\$33,311.45
1711	Estímulos	\$323,663.01	\$77,132.54	\$400,795.55	\$400,795.55	\$367,484.10	\$367,484.10	\$367,484.10	\$33,311.45
2000	MATERIALES Y SUMINISTROS	\$339,260.00	\$10,598.00	\$349,858.00	\$156,875.85	\$156,875.85	\$156,875.85	\$145,115.87	\$192,982.15
2100	MATERIALES DE ADMINISTRACIÓN,	\$162,760.00	\$7,048.26	\$169,808.26	\$65,947.10	\$65,947.10	\$65,947.10	\$54,187.12	\$103,861.16
2110	Materiales, útiles y equipos menores de oficina	\$67,760.00	\$0.00	\$67,760.00	\$35,463.51	\$35,463.51	\$35,463.51	\$31,963.51	\$32,296.49
2111	Materiales, útiles y equipos menores de oficina	\$67,760.00	\$0.00	\$67,760.00	\$35,463.51	\$35,463.51	\$35,463.51	\$31,963.51	\$32,296.49
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

2121	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2140	Materiales, útiles y equipos menores de	\$35,000.00	\$0.00	\$35,000.00	\$8,259.98	\$8,259.98	\$8,259.98	\$0.00	\$26,740.02
2141	Materiales, útiles y equipos menores de	\$35,000.00	\$0.00	\$35,000.00	\$8,259.98	\$8,259.98	\$8,259.98	\$0.00	\$26,740.02
2150	Material impreso e información digital	\$20,000.00	\$7,540.00	\$27,540.00	\$9,860.00	\$9,860.00	\$9,860.00	\$9,860.00	\$17,680.00
2151	Material impreso e información digital	\$20,000.00	\$7,540.00	\$27,540.00	\$9,860.00	\$9,860.00	\$9,860.00	\$9,860.00	\$17,680.00
2160	Material de limpieza	\$35,000.00	-\$491.74	\$34,508.26	\$12,363.61	\$12,363.61	\$12,363.61	\$12,363.61	\$22,144.65
2161	Material de limpieza	\$35,000.00	-\$491.74	\$34,508.26	\$12,363.61	\$12,363.61	\$12,363.61	\$12,363.61	\$22,144.65
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$1,782.00	\$26,782.00	\$23,524.51	\$23,524.51	\$23,524.51	\$23,524.51	\$3,257.49
2210	Productos alimenticios para personas	\$25,000.00	\$1,782.00	\$26,782.00	\$23,524.51	\$23,524.51	\$23,524.51	\$23,524.51	\$3,257.49
2211	Productos alimenticios para personas	\$25,000.00	\$1,782.00	\$26,782.00	\$23,524.51	\$23,524.51	\$23,524.51	\$23,524.51	\$3,257.49
2400	MATERIALES Y ARTÍCULOS DE	\$5,000.00	\$0.00	\$5,000.00	\$675.00	\$675.00	\$675.00	\$675.00	\$4,325.00
2460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$675.00	\$675.00	\$675.00	\$675.00	\$4,325.00
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$675.00	\$675.00	\$675.00	\$675.00	\$4,325.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$0.00	\$491.74	\$491.74	\$491.74	\$491.74	\$491.74	\$491.74	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$491.74	\$491.74	\$491.74	\$491.74	\$491.74	\$491.74	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$491.74	\$491.74	\$491.74	\$491.74	\$491.74	\$491.74	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$85,000.00	\$0.00	\$85,000.00	\$55,100.00	\$55,100.00	\$55,100.00	\$55,100.00	\$29,900.00
2610	Combustibles, lubricantes y aditivos	\$85,000.00	\$0.00	\$85,000.00	\$55,100.00	\$55,100.00	\$55,100.00	\$55,100.00	\$29,900.00
2611	Combustibles, lubricantes y aditivos	\$85,000.00	\$0.00	\$85,000.00	\$55,100.00	\$55,100.00	\$55,100.00	\$55,100.00	\$29,900.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$61,500.00	-\$1,044.00	\$60,456.00	\$8,817.50	\$8,817.50	\$8,817.50	\$8,817.50	\$51,638.50
2920	Refacciones y accesorios menores de edificios	\$0.00	\$749.82	\$749.82	\$749.82	\$749.82	\$749.82	\$749.82	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$749.82	\$749.82	\$749.82	\$749.82	\$749.82	\$749.82	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$8,500.00	-\$152.83	\$8,347.17	\$0.00	\$0.00	\$0.00	\$0.00	\$8,347.17
2931	Refacciones y accesorios menores de mobiliario	\$8,500.00	-\$152.83	\$8,347.17	\$0.00	\$0.00	\$0.00	\$0.00	\$8,347.17
2940	Refacciones y accesorios menores de equipo de	\$18,000.00	-\$596.99	\$17,403.01	\$6,852.68	\$6,852.68	\$6,852.68	\$6,852.68	\$10,550.33
2941	Refacciones y accesorios menores de equipo de	\$18,000.00	-\$596.99	\$17,403.01	\$6,852.68	\$6,852.68	\$6,852.68	\$6,852.68	\$10,550.33
2960	Refacciones y accesorios menores de equipo de	\$35,000.00	-\$1,044.00	\$33,956.00	\$1,215.00	\$1,215.00	\$1,215.00	\$1,215.00	\$32,741.00
2961	Refacciones y accesorios menores de equipo de	\$35,000.00	-\$1,044.00	\$33,956.00	\$1,215.00	\$1,215.00	\$1,215.00	\$1,215.00	\$32,741.00
3000	SERVICIOS GENERALES	\$1,727,108.00	\$659,125.18	\$2,386,233.18	\$1,737,753.44	\$1,737,753.44	\$1,737,753.44	\$1,708,563.44	\$648,479.74
3100	SERVICIOS BÁSICOS	\$245,500.00	-\$72,329.17	\$173,170.83	\$162,751.24	\$162,751.24	\$162,751.24	\$151,561.24	\$10,419.59
3110	Energía eléctrica	\$165,000.00	-\$51,518.00	\$113,482.00	\$113,482.00	\$113,482.00	\$113,482.00	\$102,849.00	\$0.00
3111	Energía eléctrica	\$165,000.00	-\$51,518.00	\$113,482.00	\$113,482.00	\$113,482.00	\$113,482.00	\$102,849.00	\$0.00
3130	Agua	\$3,500.00	\$0.00	\$3,500.00	\$2,791.00	\$2,791.00	\$2,791.00	\$2,234.00	\$709.00
3131	Agua	\$3,500.00	\$0.00	\$3,500.00	\$2,791.00	\$2,791.00	\$2,791.00	\$2,234.00	\$709.00
3140	Telefonía tradicional	\$42,000.00	-\$15,000.00	\$27,000.00	\$26,949.74	\$26,949.74	\$26,949.74	\$26,949.74	\$50.26
3141	Telefonía tradicional	\$42,000.00	-\$15,000.00	\$27,000.00	\$26,949.74	\$26,949.74	\$26,949.74	\$26,949.74	\$50.26
3170	Servicios de acceso de Internet, redes y	\$25,000.00	-\$5,500.06	\$19,499.94	\$12,737.50	\$12,737.50	\$12,737.50	\$12,737.50	\$6,762.44
3171	Servicios de acceso de Internet, redes y	\$25,000.00	-\$5,500.06	\$19,499.94	\$12,737.50	\$12,737.50	\$12,737.50	\$12,737.50	\$6,762.44
3180	Servicios postales y telegráficos	\$10,000.00	-\$311.11	\$9,688.89	\$6,791.00	\$6,791.00	\$6,791.00	\$6,791.00	\$2,897.89
3181	Servicios postales y telegráficos	\$10,000.00	-\$311.11	\$9,688.89	\$6,791.00	\$6,791.00	\$6,791.00	\$6,791.00	\$2,897.89

3200	SERVICIOS DE ARRENDAMIENTO	\$1,082,622.00	\$158,500.06	\$1,241,122.06	\$1,241,028.04	\$1,241,028.04	\$1,241,028.04	\$1,223,028.04	\$94.02
3220	Arrendamiento de edificios	\$985,622.00	\$185,000.00	\$1,170,622.00	\$1,170,528.00	\$1,170,528.00	\$1,170,528.00	\$1,170,528.00	\$94.00
3221	Arrendamiento de edificios	\$985,622.00	\$185,000.00	\$1,170,622.00	\$1,170,528.00	\$1,170,528.00	\$1,170,528.00	\$1,170,528.00	\$94.00
3230	Arrendamiento de mobiliario y equipo de	\$97,000.00	-\$26,499.94	\$70,500.06	\$70,500.04	\$70,500.04	\$70,500.04	\$52,500.04	\$0.02
3231	Arrendamiento de mobiliario y equipo de	\$97,000.00	-\$26,499.94	\$70,500.06	\$70,500.04	\$70,500.04	\$70,500.04	\$52,500.04	\$0.02
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$66,000.00	\$208,421.04	\$274,421.04	\$10,371.95	\$10,371.95	\$10,371.95	\$10,371.95	\$264,049.09
3330	Servicios de consultoría administrativa,	\$65,000.00	-\$62,703.00	\$2,297.00	\$812.00	\$812.00	\$812.00	\$812.00	\$1,485.00
3331	Servicios de consultoría administrativa,	\$65,000.00	-\$62,703.00	\$2,297.00	\$812.00	\$812.00	\$812.00	\$812.00	\$1,485.00
3340	Servicios de capacitación	\$1,000.00	\$263,682.04	\$264,682.04	\$9,559.95	\$9,559.95	\$9,559.95	\$9,559.95	\$255,122.09
3341	Servicios de capacitación	\$1,000.00	\$263,682.04	\$264,682.04	\$9,559.95	\$9,559.95	\$9,559.95	\$9,559.95	\$255,122.09
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$7,442.00	\$7,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,442.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$7,442.00	\$7,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,442.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$46,500.00	\$44,909.00	\$91,409.00	\$67,445.22	\$67,445.22	\$67,445.22	\$67,445.22	\$23,963.78
3410	Servicios financieros y bancarios	\$2,500.00	\$46,909.00	\$49,409.00	\$49,087.61	\$49,087.61	\$49,087.61	\$49,087.61	\$321.39
3411	Servicios financieros y bancarios	\$2,500.00	\$46,909.00	\$49,409.00	\$49,087.61	\$49,087.61	\$49,087.61	\$49,087.61	\$321.39
3440	Seguros de responsabilidad patrimonial y	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$42,000.00	-\$1,000.00	\$41,000.00	\$18,357.61	\$18,357.61	\$18,357.61	\$18,357.61	\$22,642.39
3451	Seguro de bienes patrimoniales	\$42,000.00	-\$1,000.00	\$41,000.00	\$18,357.61	\$18,357.61	\$18,357.61	\$18,357.61	\$22,642.39
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$75,986.00	\$7,691.20	\$83,677.20	\$65,595.38	\$65,595.38	\$65,595.38	\$65,595.38	\$18,081.82
3510	Conservación y mantenimiento menor de	\$10,000.00	\$4,116.21	\$14,116.21	\$13,963.38	\$13,963.38	\$13,963.38	\$13,963.38	\$152.83
3511	Conservación y mantenimiento menor de	\$10,000.00	\$4,116.21	\$14,116.21	\$13,963.38	\$13,963.38	\$13,963.38	\$13,963.38	\$152.83
3520	Instalación, reparación y mantenimiento de	\$10,000.00	-\$9,335.01	\$664.99	\$0.00	\$0.00	\$0.00	\$0.00	\$664.99
3521	Instalación, reparación y mantenimiento de	\$10,000.00	-\$9,335.01	\$664.99	\$0.00	\$0.00	\$0.00	\$0.00	\$664.99
3530	Instalación, reparación y mantenimiento de	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3531	Instalación, reparación y mantenimiento de	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3550	Reparación y mantenimiento de equipo de	\$40,000.00	\$20,996.00	\$60,996.00	\$49,776.00	\$49,776.00	\$49,776.00	\$49,776.00	\$11,220.00
3551	Reparación y mantenimiento de equipo de	\$40,000.00	\$20,996.00	\$60,996.00	\$49,776.00	\$49,776.00	\$49,776.00	\$49,776.00	\$11,220.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00
3590	Servicios de jardinería y fumigación	\$986.00	\$870.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00
3591	Servicios de jardinería y fumigación	\$986.00	\$870.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$20,000.00	-\$9,305.08	\$10,694.92	\$7,694.92	\$7,694.92	\$7,694.92	\$7,694.92	\$3,000.00
3610	Difusión por radio, televisión y otros medios de	\$15,000.00	-\$14,265.08	\$734.92	\$734.92	\$734.92	\$734.92	\$734.92	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$15,000.00	-\$14,265.08	\$734.92	\$734.92	\$734.92	\$734.92	\$734.92	\$0.00
3640	Servicios de revelado de fotografías	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3641	Servicios de revelado de fotografías	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3690	Otros servicios de información	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
3691	Otros servicios de información	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$180,000.00	\$52,705.22	\$232,705.22	\$158,006.68	\$158,006.68	\$158,006.68	\$158,006.68	\$74,698.54
3710	Pasajes aéreos	\$50,000.00	\$44,945.00	\$94,945.00	\$58,539.00	\$58,539.00	\$58,539.00	\$58,539.00	\$36,406.00

3711	Pasajes aéreos	\$50,000.00	\$44,945.00	\$94,945.00	\$58,539.00	\$58,539.00	\$58,539.00	\$58,539.00	\$36,406.00
3720	Pasajes terrestres	\$20,000.00	\$11,787.39	\$31,787.39	\$19,408.77	\$19,408.77	\$19,408.77	\$19,408.77	\$12,378.62
3721	Pasajes terrestres	\$20,000.00	\$11,787.39	\$31,787.39	\$19,408.77	\$19,408.77	\$19,408.77	\$19,408.77	\$12,378.62
3750	Viáticos en el país	\$105,000.00	-\$20,394.87	\$84,605.13	\$60,619.21	\$60,619.21	\$60,619.21	\$60,619.21	\$23,985.92
3751	Viáticos en el país	\$105,000.00	-\$20,394.87	\$84,605.13	\$60,619.21	\$60,619.21	\$60,619.21	\$60,619.21	\$23,985.92
3760	Viáticos en el extranjero	\$0.00	\$16,367.70	\$16,367.70	\$16,367.70	\$16,367.70	\$16,367.70	\$16,367.70	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$16,367.70	\$16,367.70	\$16,367.70	\$16,367.70	\$16,367.70	\$16,367.70	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$3,072.00	\$3,072.00	\$3,072.00	\$3,072.00	\$1,928.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$3,072.00	\$3,072.00	\$3,072.00	\$3,072.00	\$1,928.00
3800	SERVICIOS OFICIALES	\$10,000.00	\$36,529.31	\$46,529.31	\$6,950.01	\$6,950.01	\$6,950.01	\$6,950.01	\$39,579.30
3820	Gastos de orden social y cultural	\$0.00	\$1,950.01	\$1,950.01	\$1,950.01	\$1,950.01	\$1,950.01	\$1,950.01	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,950.01	\$1,950.01	\$1,950.01	\$1,950.01	\$1,950.01	\$1,950.01	\$0.00
3830	Congresos y convenciones	\$10,000.00	\$34,579.30	\$44,579.30	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$39,579.30
3831	Congresos y convenciones	\$10,000.00	\$34,579.30	\$44,579.30	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$39,579.30
3900	OTROS SERVICIOS GENERALES	\$500.00	\$232,003.60	\$232,503.60	\$17,910.00	\$17,910.00	\$17,910.00	\$17,910.00	\$214,593.60
3920	Impuestos y derechos	\$500.00	\$17,410.00	\$17,910.00	\$17,910.00	\$17,910.00	\$17,910.00	\$17,910.00	\$0.00
3921	Impuestos y derechos	\$500.00	\$17,410.00	\$17,910.00	\$17,910.00	\$17,910.00	\$17,910.00	\$17,910.00	\$0.00
3990	Otros servicios generales	\$0.00	\$214,593.60	\$214,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$214,593.60
3991	Otros servicios generales	\$0.00	\$214,593.60	\$214,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$214,593.60
Total		\$25,060,259.02	\$772,783.88	\$25,833,042.90	\$24,991,581.01	\$18,729,205.60	\$18,729,205.60	\$18,386,955.96	\$7,103,837.30

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor


 LIC. JOSE GERARDO NAVARRO ALVISO
 COMISIONADO PRESIDENTE


 C.P. GABRIELA LOPEZ FRAGA
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS


 C.P. ANAHÍ GUADALUPE CÁRDENAS JACOBO
 ASISTENTE ADMINISTRATIVA


 C.P. MAYRA MARTINEZ MARTINEZ
 AUXILIAR ADMINISTRATIVA